

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

BRADLEY COUNTY

County Seat
Cleveland

Square Miles
328.76



	UNITED STATES	TENNESSEE	BRADLEY COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	104,490
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	98,932
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	5.6
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.7
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	22.4
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	16.1
Veterans, 2011-2015	20,108,332	462,414	7,047
Households, 2011-2015	116,926,305	2,504,556	38,466
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	82.7
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	19.9
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$42,114
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$23,336
Persons in poverty, percent	13.5	16.7	18.1
Population per square mile, 2010	87.4	153.9	301.0
Land area in square miles, 2010	3,531,905.43	41,234.90	328.76

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Bradley

2016-17 Tax Collections	Charleston	Cleveland	Bradley County	Total
Alcoholic Beverage	\$0	\$0	\$149,387	\$149,387
Beer	\$314	\$19,934	\$18,415	\$38,663
Business Tax	\$0	\$1,313,962	\$1,600,495	\$2,914,456
Excise	\$0	\$165,962	\$176,024	\$341,986
Fantasy Sports Tax	\$0	\$0	\$752	\$752
Gas & Motor Fuel	\$19,460	\$1,234,082	\$2,322,889	\$3,576,430
Income Tax	\$16,548	\$1,133,555	\$502,984	\$1,653,087
Mixed Drink	\$0	\$246,671	\$22,574	\$269,244
Sales	\$53,684	\$3,404,534	\$15,594	\$3,473,812
Telecomm Sales	\$59	\$3,765	\$14,224	\$18,048
Tire Tax - County	\$0	\$0	\$88,515	\$88,515
TVA Replacement	\$7,345	\$466,579	\$1,051,291	\$1,525,215
Total	\$97,410	\$7,989,043	\$5,963,141	\$14,049,594

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Bradley County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$88,827	\$0	\$88,827
Agricultural Resources Conservation Fund	\$20,527	\$0	\$20,527
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,133,000	\$1,202,700	\$4,815,900	\$8,151,600	558
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$194,500	\$305,500	\$0	\$500,000	105
Independent Living	\$39,300	\$144,200	\$0	\$183,500	29

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,664,105	\$0	\$1,664,105	-
Fire Academy Trainees	\$0	\$0	\$0	90
Firefighter Supplements	\$81,600	\$0	\$81,600	136
Police Pay Supplements (POST)	\$118,800	\$0	\$118,800	198
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$11,676	\$209,682	\$221,358	42,935	298
OPTIONS	\$106,878	\$0	\$106,878	-	33
State Health Insurance Assistance Program (SHIP)	\$0	\$34,622	\$34,622	-	1,988

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$287,832	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$60,885,884	\$615

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,422,300	\$0	\$1,422,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,458,900	\$0	\$1,458,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$145,882	\$0	\$145,882

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,189,230	\$51,961	\$1,241,192	10

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$35,276	\$0	\$35,276
FastTrack Infrastructure and Development	\$347,500	\$0	\$347,500
FastTrack Training	\$55,000	\$0	\$55,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$70,000	\$560,230	\$630,230	385	-
K-12 Programs	\$46,209,000	\$8,646,851	\$54,855,851	9,881	641
Pre-Kindergarten Programs	\$1,290,041	\$0	\$1,290,041	288	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Cleveland City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$180,000	\$0	\$180,000	195	-
K-12 Programs	\$25,732,571	\$7,262,973	\$32,995,544	5,409	371
Pre-Kindergarten Programs	\$1,013,604	\$0	\$1,013,604	218	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$10,993	\$10,993	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$416,322	\$0	\$416,322	259

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Red Clay

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$324,100	\$324,100	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	90

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	39,999	492,678

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$56,844	\$45,344	\$0	\$0	\$102,188	78
Faith Based Clinics (Safety Net)	\$32,000	\$0	\$0	\$0	\$32,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$51,678	\$0	\$0	\$0	\$51,678	15
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$152,109	\$152,109	134
Project Diabetes	\$14,314	\$0	\$0	\$0	\$14,314	2,080
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	68
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$17,923	\$34,792	\$0	\$0	\$52,715	100
Tobacco Settlement Funds	\$56,130	\$0	\$0	\$0	\$56,130	15,992
Women, Infant, Children (WIC)	\$0	\$1,911,947	\$674,307	\$0	\$2,586,255	5,576

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	800	\$1,934	1,325	\$4,769,981
Colleges of Applied Technology	\$0	\$0	\$0	-	-	319	-	\$0	-	\$0
Community Colleges	\$8,706,462	\$0	\$8,706,462	1	208	1,925	-	\$0	-	\$0
Universities	\$243,055	\$0	\$243,055	-	2	1,115	-	\$0	-	\$0
UT- County Technical Advisory Service	\$36,949	\$0	\$36,949	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$44,317	\$0	\$44,317	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$10,635	\$0	\$10,635	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): Cleveland State Community College

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	235

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$705,952	\$705,952	\$0	389,449
Child Care Certificate Program	\$0	\$0	\$0	\$863,643	395
Child Support Disbursement (cases)	\$0	\$0	\$0	\$9,678,738	6,639
Families First Cash Assistance	\$170,616	\$509,922	\$680,538	\$0	8,561
Summer Food Service Program (meals)	\$0	\$309,314	\$309,314	\$0	111,032
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$24,250,404	\$24,250,404	\$0	194,869
Vocational Rehabilitation (Direct Client Services)	\$38,118	\$140,841	\$178,959	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$91,704	\$0	\$91,704	-	50
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$49,555	\$0	\$49,555	-	17

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$17,976	\$89,857	\$107,833	420	-	111
Unemployment Insurance Benefits	\$2,690,707	\$11,554	\$2,702,261	-	-	-
Workers Compensation	\$183,620	\$0	\$183,620	-	1,592	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,544,578	96	\$23,735,341

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$200,522	\$0	\$0	\$200,522	385
Crisis Services Continuum	\$131,043	\$0	\$0	\$131,043	1,123
Other Mental Health Services	\$0	\$0	\$0	\$331,565	1,508
Regional Mental Health Institute	\$0	\$0	\$0	\$1,816,962	133
Substance Abuse Services	\$0	\$0	\$0	\$435,617	371

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$900	\$900	-	-	-	-	-	-
Homeland Security Grants	\$0	\$50,247	\$50,247	-	-	-	-	-	-
Readiness Centers	\$10,569	\$12,682	\$23,251	1	6	-	89	2	97

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$635,641	\$0	\$635,641	10

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	29,175	-	-
Handgun Permits	\$0	\$0	\$0	-	-	4,104	-
Highway Safety Grants	\$0	\$185,942	\$185,942	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	7,755

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,910	\$2,998	\$4,908
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$3,128	\$3,128	\$6,256

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$47,938	\$0	\$47,938	5
Adults on TennCare	\$23,668,416	\$44,023,322	\$67,691,738	9,308
Children on TennCare	\$17,075,094	\$31,759,723	\$48,834,817	12,479
CHOICES Enrollees	\$8,025,721	\$14,927,864	\$22,953,584	430
Cover Kids	\$196,424	\$2,523,370	\$2,719,794	1,286
Cover RX	\$96,749	\$0	\$96,749	597
Intellectual and Developmental Disabilities Waivers	\$4,600,683	\$8,557,284	\$13,157,967	157
Supplemental Hospital Payments	\$3,086,018	\$5,726,897	\$8,812,915	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$14,150	\$0	\$14,150

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,106	\$6,556	\$11,662	2	388
Other Forensic Tests	\$0	\$0	\$0	-	1,058

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$169,099	\$17,272,663	\$17,441,762	41	2,765	2,806

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	81,377	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	5

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$20,000	\$0	\$20,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$2,278,550	\$0	\$2,278,550	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$368,400	\$0	\$368,400	-	-
State-maintained Highways	\$1,171,181	\$0	\$1,171,181	133	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$30,385,253	\$0	\$30,385,253

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$27,828,000	\$27,828,000	7,624

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$8,124	\$8,124	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$231	\$0	\$231	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,295	7,078	828

Wildlife Management Areas Acres: 1,349
Wildlife Management Areas Name(s): Candies Creek, Charlotte Anne Finnell Neal WMA, Chickamauga WMA